

**STATE OF OHIO DEPARTMENT OF EDUCATION
DIVISION OF SCHOOL FINANCE
Contract amount for FY 2024-2025
Pursuant to O.R.C. 3317.11(B)(2)**

County ESC ALLEN

County IRN 045740

District ELIDA

County ALLEN

District IRN 045773

The above-named parties have entered into a contract for Special Education and Alternative School services for fiscal year 2024-2025 in the annual amount of

\$ 1,505,350.00 .

The Allen County Educational Service Center will comply with the requirements of 45 CFR 164.504(e) (1) for safeguarding and limiting access to information concerning beneficiaries. The ESC will allow representatives of the U.S. Department of Human Services, ODM, ODE, or their respective designee access to the subcontractor's books, documents, and records. The ESC acknowledges that we or our principles are not suspended or debarred.

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the Allen County Educational Service Center on a bimonthly basis throughout the fiscal year.

Joel Mengerink, Superintendent Date

Craig Kupferberg, Superintendent Date

Larry Kaiser, Treasurer Date

Karla Wireman, Treasurer Date

FY 2024-25 DEDUCTIONS FOR SPECIAL AND ALTERNATIVE EDUCATION SERVICES

DISTRICT: ELIDA

PROGRAM		COST	DESCRIPTION	ENROLLMENT	AMOUNT
1	School Psychologists		one day per week for the school year	days	\$0.00
2	Spec. Ed. Supervisor		one day per week for the school year	days	\$0.00
3	Transition Coordinator		one day per week for the school year	days	\$0.00
4	1.5 Speech Therapists	\$21,080.00	213 days of service x \$588.50 daily rate one day per week for the school year	213 days	\$125,350.00
5	Gifted Education Teacher		one day per week for the school year	days	\$0.00
6	Curriculum Services		one day per week for the school year	days	\$0.00
7	ED Classroom	\$170.00	per day/per student	700 days	\$200,000.00
8	MD Classroom	\$156.00	per day/per student	0 days	\$90,000.00
9	Preschool Handicapped Classroom	\$90.00	per day/per student	3148 days	\$375,000.00
10	Itinerant Preschool	\$171.00	per week/per student	450 weeks	\$170,000.00
11	Occupational Therapy	\$98.00	per session	1200 sessions	\$190,000.00
12	Physical Therapy	\$110.00	per session	450 sessions	\$50,000.00
13	Alternative Program	\$89.00	per day/per student	0 days	\$45,000.00
14	Autism Classroom	\$177.00	per day/per student	360 days	\$240,000.00
15	Truancy Officer	\$280.00	71 days of service (2 days per week) x \$280.00 daily rate	71 days	\$20,000.00
			TOTAL		\$1,505,350.00